

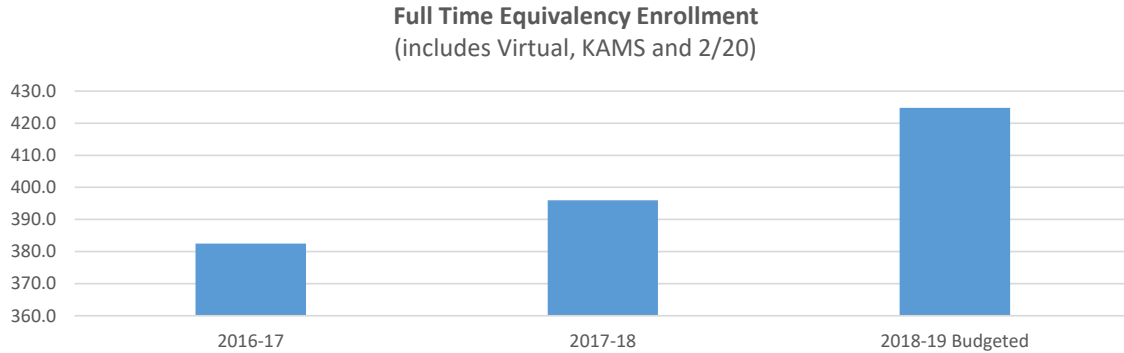
**USD #:** D0237  
**USD Name:** Smith Center  
**County Name:** Smith  
**School Year:** 2019

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**Full Time Equivalency Enrollment**  
(includes Virtual, KAMS and 2/20)

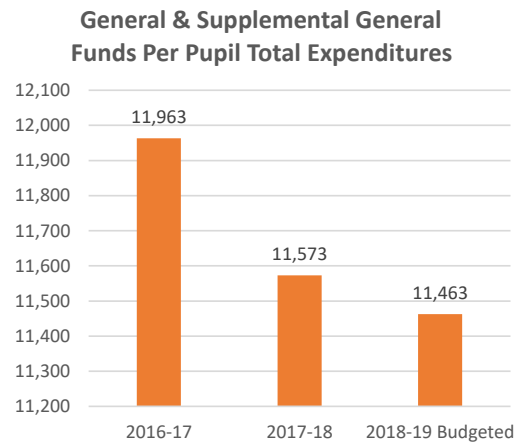
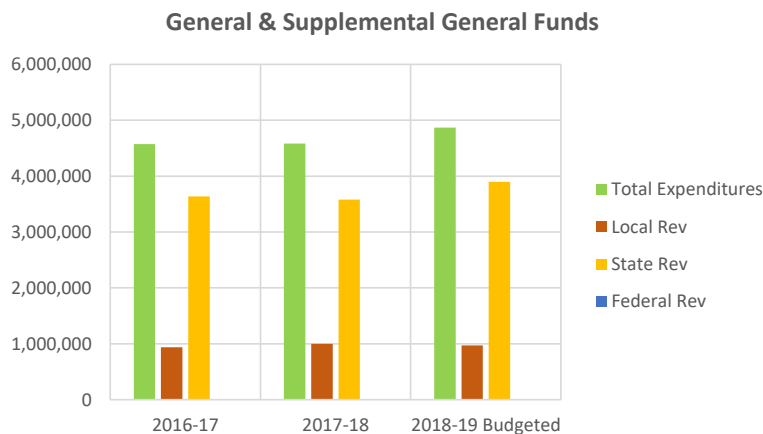
	2016-17	2017-18	2018-19 Budgeted
<b>Total FTE Enroll</b>	382.5	396.0	424.8



**NOTE:** Districts operated under the Block Grant in 2015-16 & 2016-17, therefore, 2/20 counts are not included in enrollment for those years. Beginning in 2017-18, the Legislature funded full-day Kindergarten (1.0), whereas, in all previous years, Kindergarten was only funded as half-day (0.5).

**General & Supplemental General Funds**

	2016-17	2017-18	2018-19 Budgeted
<b>Total Expenditures</b>	4,575,948	4,582,854	4,869,422
<b>PP Total Expenditures</b>	11,963	11,573	11,463
<b>Local Rev</b>	937,056	1,001,552	971,424
<b>State Rev</b>	3,638,892	3,581,302	3,897,998
<b>Federal Rev</b>	0	0	0



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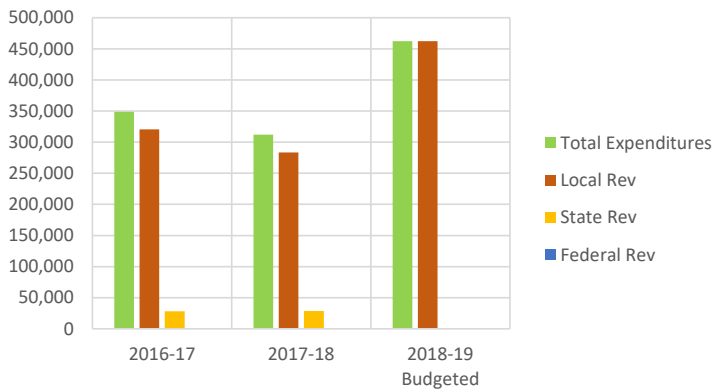
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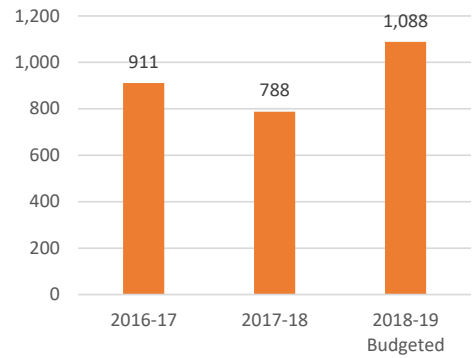
### Capital Outlay Fund

	2016-17	2017-18	2018-19 Budgeted
Total Expenditures	348,578	312,031	462,242
PP Total Expenditures	911	788	1,088
Local Rev	320,605	283,456	462,242
State Rev	27,973	28,575	0
Federal Rev	0	0	0

Capital Outlay Fund



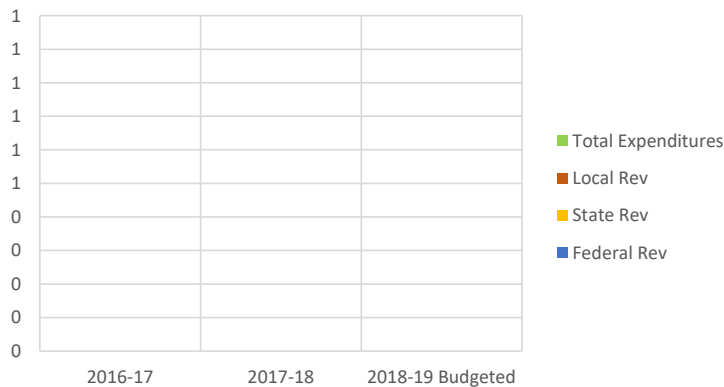
Capital Outlay Fund  
Per Pupil Total Expenditures



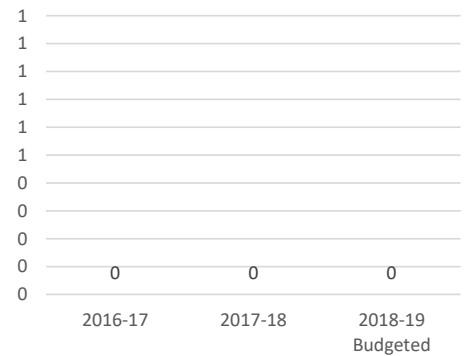
### Bond & Interest Fund

	2016-17	2017-18	2018-19 Budgeted
Total Expenditures	0	0	0
PP Total Expenditures	0	0	0
Local Rev	0	0	0
State Rev	0	0	0
Federal Rev	0	0	0

Bond & Interest Fund



Bond & Interest Fund  
Per Pupil Total Expenditures



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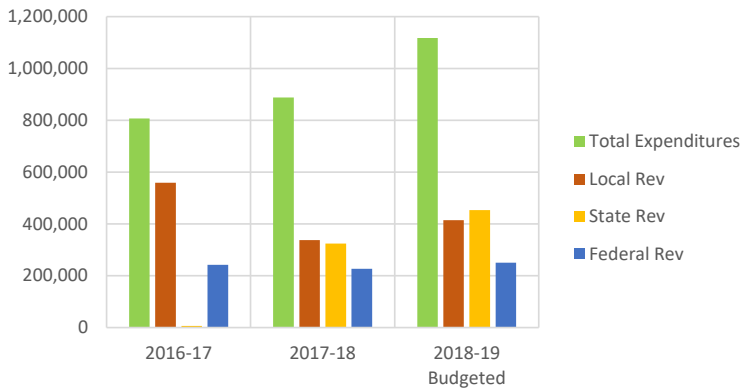
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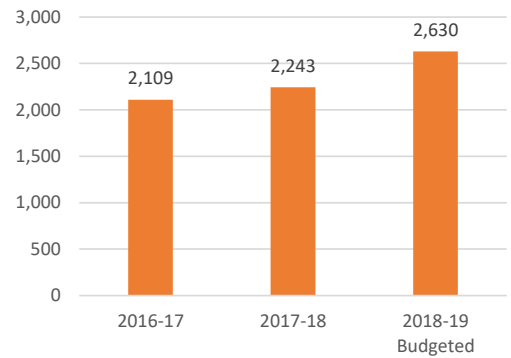
### All Other Funds

	2016-17	2017-18	2018-19 Budgeted
<b>Total Expenditures</b>	806,732	888,243	1,117,112
<b>PP Total Expenditures</b>	2,109	2,243	2,630
<b>Local Rev</b>	558,546	337,602	414,069
<b>State Rev</b>	6,397	323,786	452,997
<b>Federal Rev</b>	241,789	226,855	250,046

All Other Funds



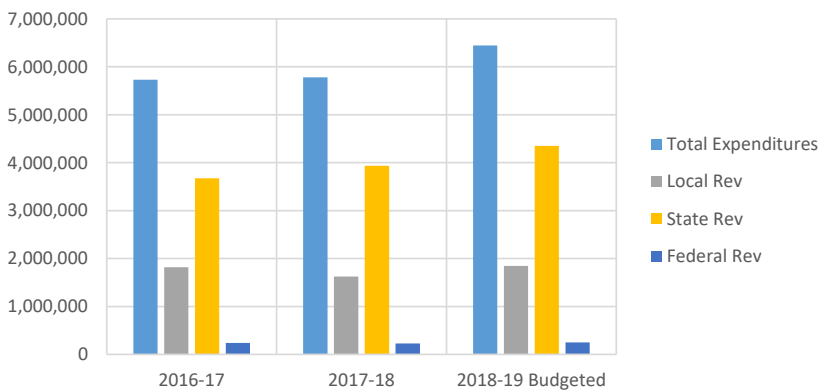
All Other Funds  
Per Pupil Total Expenditures



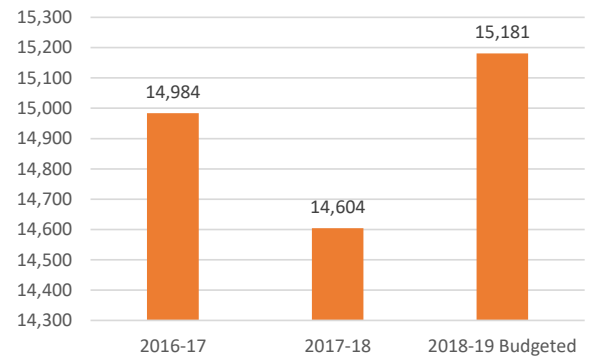
### Total of All Funds

	2016-17	2017-18	2018-19 Budgeted
<b>Total Expenditures</b>	5,731,258	5,783,128	6,448,776
<b>PP Total Expenditures</b>	14,984	14,604	15,181
<b>Local Rev</b>	1,816,207	1,622,610	1,847,735
<b>State Rev</b>	3,673,262	3,933,663	4,350,995
<b>Federal Rev</b>	241,789	226,855	250,046

Total of All Funds



Total of All Funds  
Per Pupil Total Expenditures



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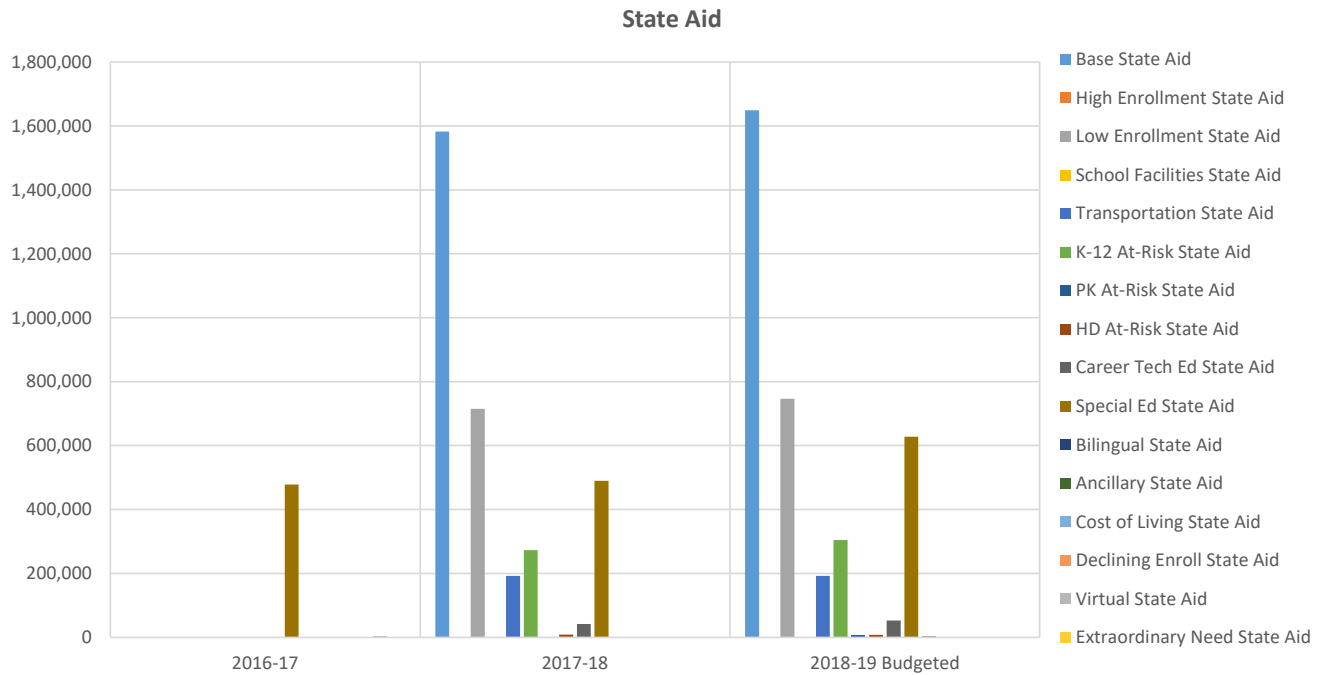
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State Aid			
	2016-17	2017-18	2018-19 Budgeted
Base State Aid	N/A	1,582,370	1,649,340
High Enrollment State Aid	N/A	0	0
Low Enrollment State Aid	N/A	715,071	746,785
School Facilities State Aid	0	0	0
Transportation State Aid	N/A	192,288	192,423
K-12 At-Risk State Aid	N/A	273,209	304,462
PK At-Risk State Aid	N/A	0	6,248
HD At-Risk State Aid	N/A	8,413	8,330
Career Tech Ed State Aid	N/A	41,662	52,479
Special Ed State Aid	478,331	490,021	627,847
Bilingual State Aid	N/A	1,602	2,916
Ancillary State Aid	0	0	0
Cost of Living State Aid	0	0	0
Declining Enroll State Aid	0	0	N/A
Virtual State Aid	5,000	0	0
Extraordinary Need State Aid	N/A	0	N/A



NOTE: Districts operated under the Block Grant in 2015-16 & 2016-17 and weightings were not applicable during those years.

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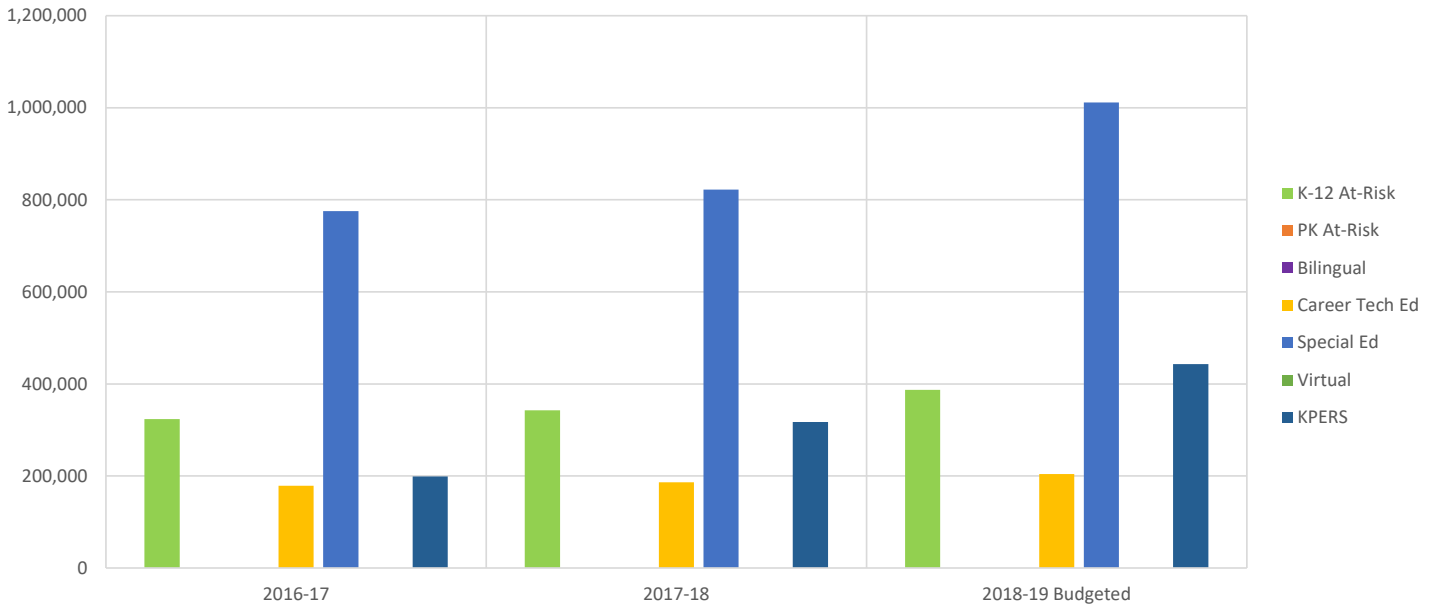
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### Total Expenditures of Selected Funds

	2016-17	2017-18	2018-19 Budgeted
K-12 At-Risk	323,778	342,642	387,265
PK At-Risk	0	0	0
Bilingual	0	0	0
Career Tech Ed	178,544	186,263	204,382
Special Ed	775,325	822,130	1,011,340
Virtual	0	0	0
KPERS	198,675	317,149	443,057

### Total Expenditures of Selected Funds



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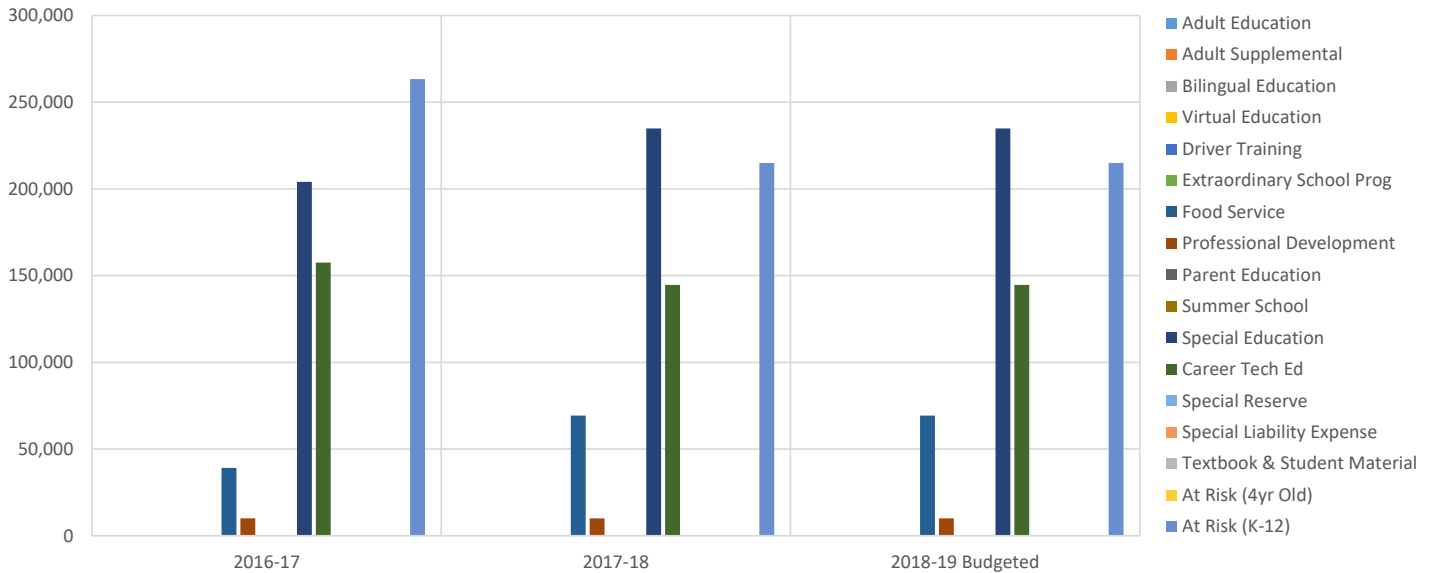
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### Supplemental General Fund Transfers

	2016-17	2017-18	2018-19 Budgeted
Adult Education	0	0	0
Adult Supplemental	0	0	0
Bilingual Education	0	0	0
Virtual Education	0	0	0
Driver Training	0	0	0
Extraordinary School Prog	0	0	0
Food Service	39,076	69,290	69,290
Professional Development	10,000	10,000	10,000
Parent Education	0	0	0
Summer School	0	0	0
Special Education	204,086	234,933	234,933
Career Tech Ed	157,542	144,659	144,659
Special Reserve	0	0	0
Special Liability Expense	0	0	0
Textbook & Student Material	0	0	0
At Risk (4yr Old)	0	0	0
At Risk (K-12)	263,405	215,000	215,000

### Supplemental General Fund Transfers



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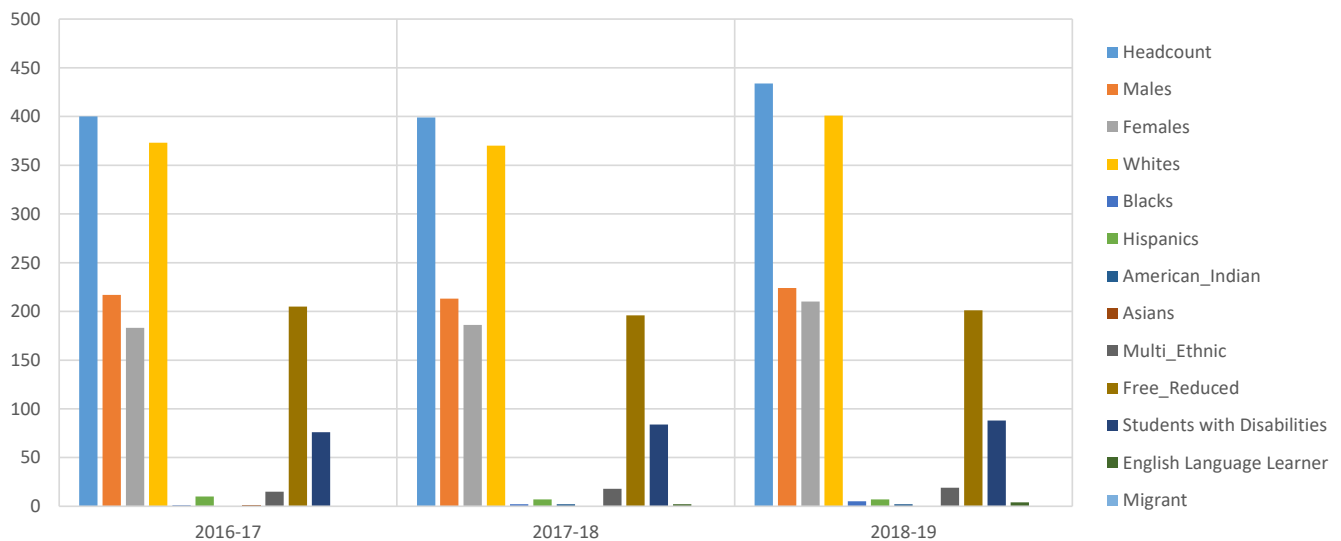
### General Obligation Bonded Indebtedness

	2016-17	2017-18	2018-19 Budgeted
Outstanding General Obligation	0	0	0

### Demographic Data

	2016-17	2017-18	2018-19
Headcount	400	399	434
Males	217	213	224
Females	183	186	210
Whites	373	370	401
Blacks	1	2	5
Hispanics	10	7	7
American_Indian	0	2	2
Asians	1	0	0
Multi_Ethnic	15	18	19
Free_Reduced	205	196	201
Students with Disabilities	76	84	88
English Language Learner	0	2	4
Migrant	0	0	N/A

### Demographic Data



**NOTE:** Districts are in the process of submitting Migrant data for the current year.