

NOTICE OF HEARING 2020-2021 BUDGET

The governing body of Unified School District 237 will meet on the 17th day of August, 2020 at 12:30 pm, in the Smith Center Jr.-Sr. High School Conference Room, 300 Roger Barta Way, Smith Center, Kansas, 66967 for the purpose of hearing and answering objections of taxpayers relating to proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at the USD 237 Board of Education Office, 216 S Jefferson, Smith Center, and will be available at this hearing.

The Amount of 2020 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2020-2021 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

Code 99 Line	2018-2019 Actual			2019-2020 Actual			PROPOSED BUDGET 2020-2021		
	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2020 Tax to be Levied (6)	Est. Tax Rate* (7)		
OPERATING									
General									
Supplemental General (LOB)									
06	3,510,518	20.000	3,785,807	20.000	3,953,556	948,087	20.000		
08	1,253,151	20.248	1,295,220	20.410	1,314,100	991,160	19.654		
SPECIAL REVENUE									
Federal Funds									
At Risk (K-12)	90,163		108,216		423,811				
13	375,986		370,752		376,974				
Bilingual Education	0		0		1,000				
14									
Capital Outlay	632,943	7.982	572,682	7.987	565,000	403,437	8.000		
16									
Driver Training	5,708		5,524		10,800				
18									
Food Service	304,317		358,327		346,921				
24									
Professional Development	19,338		14,945		22,000				
26									
Parent Education Program	0		51,902		57,097				
28									
Special Education	879,622		958,589		984,700				
30									
Career and Postsecondary Education	182,113		193,428		186,574				
34									
Gifts and Grants	0		3,291		116,575				
35									
KPERS Special Retirement Contribution	278,228		438,469		519,366				
51									
Contingency Reserve	0		0						
53									
Textbook & Student Material Revolving	5,398		14,400						
55									
Activity Fund	50,330		41,393						
TOTAL USD EXPENDITURES	7,587,815	48.230	8,212,945	48.397	8,878,474	2,342,684	47.654		
100									
Less: Transfers	1,366,758	xxxxxx	1,379,061	xxxxxx	1,385,376	xxxxxx	xxxxxx		
105									
NET USD EXPENDITURES	6,221,057	xxxxxx	6,833,884	xxxxxx	7,493,098	xxxxxx	xxxxxx		
110									
TOTAL USD TAXES LEVIED	2,071,988	xxxxxx	2,248,374	xxxxxx	2,342,684	xxxxxx	xxxxxx		
115									
TOTAL TAXES LEVIED	2,071,988		2,248,374		2,342,684				
125									
Assessed Valuation - General Fund	\$41,210,174		\$44,681,009		\$47,404,344				
128									
Assessed Valuation - All Other Funds	\$44,179,434		\$47,690,239		\$50,429,603				
130									
Assessed Valuation - Capital Outlay	44,043,075		\$47,602,770		\$50,429,603				
129									
Outstanding Indebtedness, July 1									
2018			2019		2020				
153	85,742		85,742		0				
155	85,742		85,742		0				
TOTAL USD DEBT									

Sharon Hays
Board President, USD 237

* Tax Rates are expressed in Mills
** Sponsoring District Only

Robert Benken
Clerk of the Board, USD 237